WESTERN COUNCIL OF STATE LIBRARIES
PROPOSED BUDGET 2014/2015

REVENUES:

Yearly Membership Dues	$ 44,000.00	$2,000 x22 members
Interest Earned	$ 100.00	
Total Revenues	$ 44,100.00	

EXPENSES:

Operating Expenses		
Fall Meeting	$ 17,500.00	Jackson Hole, WY Oct. 20-22, 2014
Spring Meeting	$ 28,800.00	TBD
Spring Speaker CE Event	$ 7,000.00	
Total Operating Expenses	$ 53,300.00	

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Administrative Expenses		
Fiscal Services	$ 14,000.00	Amigos Management Fee
Misc. Administrative Costs	$ 2,000.00	Audit, Annual registration, Domain name, Shipping of docs, office supplies
Total Administrative Expenses	$ 16,000.00	
Total Expenses	$ 69,300.00	
Net	$ (25,200.00)	Reserve Funds Required to balance proposed budget